

## **Troop Budget Worksheet**

Estimated Troop Incom	e Estimated Troop Expense	Estimated Troop Expenses		
Troop Dues – depending on troop preference  • Dues amount x number of girls x number of meetings OR  • One time dues amount x number of girls	Supplies*  Snack Items  Troop Activity Items  Troop Recordkeeping Supplies  Materials for community service & Take Action Projects  Journey Books / Girls Guide to Girl Scouting**			
<ul> <li>Fall Product Sale Profit</li> <li>This will depend on number of items sold by girls x profit amount</li> </ul>	Badges/Uniforms/Pins, Etc.  Girl Scout Pins^  Uniforms & Insignia**  Journey Leadership Awards ^  Earned Badges^  Additional Awards^			
Cookie Program Profit  This will depend on number of boxes sold by girls x profit amount =	Membership Registration Dues     Costs incurred by the troop for contributing to the annual girl membership fee     The troop is encouraged to contribute towards the membership fees			
<ul> <li>Approved Money-Earning Projects</li> <li>Additional money-earning projects must be approved by GSNI-M</li> <li>Check out money earning policies &amp; procedures.</li> </ul>	Trip Costs      Field trips     Camping     Travel			
<ul> <li>Fees Collected for Trips/Events</li> <li>Any money collected from parents to cover the cost of trips, activities, and other events</li> <li>Includes registration fees collected for Service Unit and Council events</li> </ul>	Event Costs      Local     Council Sponsored     Other			
Other Income (such as the \$25 the troop receives for first-time startup)	Other Expenses			
Total Income	Total Expenses			

Total Income (\$	_) – Total Expenses (\$	) =	\$	Does it balance?
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<sup>\*</sup>Use your Girl Scout resources wisely and ask your Girl Scout families and supporters for donations of supplies.
\*\*Girl Scout families generally cover these expenses.

<sup>^</sup>Troops provide earned awards.