2017 Annual REPORT

Girl Scouting

builds girls of courage, confidence, and character, who make the world a better place.

girl scouts of northern indiana michiana

The Power of G.I.R.L.!





Sharon Pohly

CEO

Margaret Sturm Board Chair

Risk-taker, Leader)™ power, we're pleased to report that Girl Scouts of Northern Indiana-Michiana made significant strides in membership year 2017.

Building on successes begun in 2016, GSNI-M kicked off the year with a

detailed strategic plan that aligns with key GSUSA priorities: Reaching More Girls, Having a Higher Impact, Increasing our Investment, and Acting Like One Movement. Our three-year focus emphasizes programs and strategies that target a more diverse population and deliver high-quality, outcome-driven girl programs, including a stepped-up emphasis on STEM offerings. To broaden the number and type of opportunities we provide for girls to challenge themselves and hone their leadership skills, we have increased our commitment to garnering public investment. Rounding out our efforts this past year has been a concerted campaign to produce consistent communication across all platforms that reflects a clear brand message.

Specifically, in 2017 GSNI-M implemented a focused recruitment drive that resulted in a 10 percent increase in new girl members. We registered close to 920 new adults and 2,284 new girls, marking the second consecutive year our new-girl numbers have shown significant growth.

Recognizing the importance of STEM (science, technology, engineering, and math) in today's technology-driven world and in alignment with the GSUSA focus, we launched a comprehensive STEM strategy in 2017, organizing a slate of hands-on activities that we offered throughout our council area.

The past year was also notable in terms of charitable support, with individual donations (not including planned giving) up \$13,000 over 2016. New donor software has improved the efficiency of our development team.

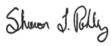
Our 2017 camp season saw an impressive 42 percent increase in attendance over the previous year. The new Singing Hills Troop House was a welcome addition to our camp facilities, and with its completion, Camp Logan joins our other three camps in offering year-round overnight accommodations.

Our brand messaging has been enhanced following a thorough review of current communication processes and the development of new, more targeted strategies; the implementation of a comprehensive marketing schedule; and the creation of a GSNI-M video. We also launched a campaign to curate stories from girls, volunteers, and alumnae for use in our marketing materials. We're always on the lookout for opportunities to spotlight our girls in action, showcasing them taking on new challenges, participating in outdoor activities, and enjoying the camaraderie of their troops.

At Girl Scouts of Northern Indiana-Michiana, the Girl Scout mission shapes everything we do. As we welcome 2018, we will continue our efforts to build girls of courage, confidence, and character, who make the world a better place. We're proud to be developing tomorrow's brave, bold, and empowered G.I.R.L. leaders.

Margaret a. Sturm Shows J. Polly

Margaret Sturm, Board Chair



Sharon Pohly, CEO

Board of Directors





Margaret Sturm Board Chair, Fort Wayne, IN

M. Susana Worth







Mike Osborne Treasurer, Fort Wayne, IN

Lisa Casl Secretary, Convoy, OH

Directors At Large







Julie Spears Elkhart, IN

Robin Tribbett Fort Wayne, IN

Dr. Tom Edington





Tamarah Brownlee Fort Wayne, IN

Jay Carter Berrien Springs, MI





William (Bill) Schmuhl South Bend, IN

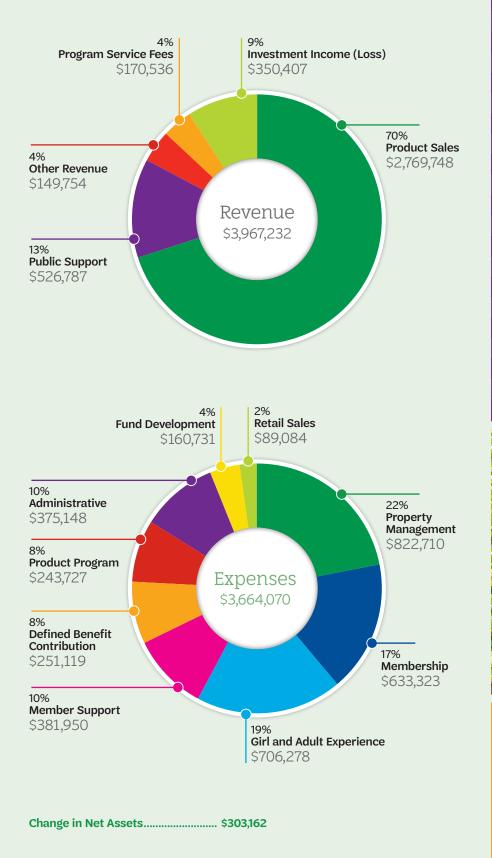
Rita Udvardy North Liberty, IN



Financials

For the Year Ended September 30, 2017

Statement of Activities



Statement of Financial Position

Assets	
Current Assets	
Cash on hand and in bank\$1,010,359	
Investments, at fair value\$4,217,389	
Other current assets \$248,963	
Total current assets\$5,476,711	
Other assets\$122,191	
Land, buildings, and equipment \$6,179,580	
Total assets\$11,778,482	

Liabilities and Net Assets	
Current liabilities\$300,3	87
Non-current liability\$20,3	51
Net assets\$11,457,74	44
Total liabilities and net assets\$11,778,44	32



Our Mission: Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

Honor Roll of Giving

Go-getter

\$50,000 - \$1,000,000 Daniel Spencer Trust English, Bonter, Mitchell Foundation

Innovator

\$25,000 - \$49,000 Foellinger Foundation Phyllis Stumpf

Risk-taker

\$10,000 - \$24,999 Community Foundation of Greater Fort Wayne Edward D. and Ione Auer Foundation Edward M. and Mary McCrea Wilson Foundation John W. Anderson Foundation Lincoln Financial Foundation McMillen Foundation Stephen C. Schaefer Revocable Trust United Way of Allen County United Way of Huntington County

Leader

\$5,000 - \$9,999 Burkhart Sign Systems Community Foundation of Elkhart County Harvey R. and Doris Klockow Foundation Mrs. Lois Hess E.H. Kilbourne Trust Kosciusko County Community Foundation M.E. Raker Foundation Meagan Milne

Courage

\$1,000 - \$4,999 Berrien Community Foundation Jay Carter Lisa Cashel **Community Foundation DeKalb** County **Community Foundation** of Noble County **Corson Family Foundation DePuy Orthopaedics** Don R. Fruchey Donald C. Jones Revocable Trust **Duke Energy Foundation Thomas Edington Connie Frederick** Howard P. Arnold Foundation Marjorie M. Miller Irrevocable Trust Marshall County REMC **Community Fund** Peter McCampbell **Christine Myers** Mike Osborne

Girl Scouts of Northern Indiana-Michiana is grateful to our donors who have supported the mission through contributions, grants, sponsorships, allocations, matching gifts, and in-kind donations. Below are the individuals, corporations, foundations and United Ways that supported Girl Scouts of Northern Indiana-Michiana from October 1, 2016 through September 30, 2017.

Elmer Ostrom Trust Mr. and Mrs. Carl Pohly Sharon Pohly Porter Family Foundation **Prophet Sisters Foundation** Mr. and Mrs. William Schmuhl, Jr. Shoop Sports and Youth Foundation Kathie Swaim Sweetwater Sound Teachers Credit Union Foundation Three Oaks Spokes Robin Tribbett Rita Udvardy United Way of Adams County United Way of Cass County United Way of Marshall County United Way of St. Joseph County United Way of Wells County Unity Foundation of La Porte County Waterfield Foundation Whitley County Community Foundation

Confidence

\$500 - \$999 Adams County Community Foundation Anonymous Tamarah Brownlee Dulin, Ward, and DeWald Thomas Honke Indiana Farm Bureau Insurance NIPSCO Parkview Health **PNC** Foundation Mr. and Mrs. Victor Porter Judy Ruoff Julie Spears Nanette Yarde Peggy Yoder

Character

\$100 - \$499 Aetna Dianne Allen The Andersons Cheryl Ankrom AT&T United Way Employee **Giving Campaign** Leslie Augustyniak Michelle Becker Deborah Beckman Pam Bell Susan Billings Bollenbacher and Associates Tonya Bradford Theresa Brady Linda Buskirk Christina Butler Phillip & Shirley Canaday Rachael Caslow

Christoff & Christoff **Commercial Filter Service** Mr. and Mrs. Richard Conklin Toni Lynn Cook Julie Cox Steve Denney Nancy Derrow Donald Evans Dana Flora Fort Wayne Metals Jill Frey John Frey Girl Scouts of the USA **Give With Liberty** Glenn & Thelma Rieke Foundation **Cindy Goshert** Michael & Sarah Gotsch **Robert Henrichs** Scott Hermance Hollis Hughes, Jr **Diane Humphrey** Indiana Youth Shooting Sports Foundation Terri Johnson Mr. and Mrs. William Johnson Cherie Jolly Jones Family Foundation Jones Law Office LLC Madline Katzel Linda Kaufman Jeffrey Kelsheimer Sharon King Jill La Fountain Lassus Brothers Oil Foundation Law Office of Stanley F. Wruble III Andrea Leonard **Eleanor Marine Gloria Mayberry** Sophia Metzger Moose Lodge 1423 Tamara Nelson **NISOURCE** Charitable Foundation John R. Norris Jean Orcutt Patricia Penzenik **PNC Financial Services Group** Jon-Myckle Price Bill & Cindy Rheinhardt Pamela Savage Tamara Savage Abby Schoonaert Lisa Spoon **Christina Staneart** Steuben County Community Foundation **Ruth Strawser** Lori Strock Margaret Sturm Paul Taglia Susan Terry

Two Men and a Truck UAW Local 2209 United Way of Elkhart County United Way of Greater LaPorte County United Way of Loraine County United Way of Southwest Michigan Faith Van Gilder Kathy Venderley Nicole Wallick **Rosalyn Walters** Harriet Warren Teena Weathersby-Hampton Whirlpool Foundation Jane Winnerman-Shaw Susana Worth Nicholas Yack

In Honor Of

Mr. and Mrs. Bruce & Shirley Martin Mr. and Mrs. Claud and Barbara Hayes

In Memory Of

Nancy Highley Jeffrey Kelsheimer Beth Ann Lauer **Cindy Goshert** Kathie Swaim Margaret Sturm Jill Frey Andrea Leonard Leslie Augustyniak Pamela Savage Joan Myers Nanette Yarde Cleo Swager Anonymous Julie Spears Carol Lambert Phillip & Shirley Canaday Kurt Springer Donald & Peggy Fogle

Nancy Hinkle

Linda Stright Nancy Butler Paul Stright Lori Gaisford

Roy and Marjorie M. Miller Marjorie M. Miller Irrevocable Trust

Gail Milne Richard Conklin

Ronda Harris

Roxann Mosley Robin Tribbett

Joan Venderly

Judy Ruoff Mary Scrogham Christoff & Christoff Beverly Dilling Susan Eisenhauer Roger & Beverly Rekeweg Nancy & Thom Hofrichter Kartholl Nancy Leef George & Mary Louise Baney Kerrin Nusbaum Virginia Brecount Peter & Christine Mallers Hollis Hughes, Jr Eve Colchin

Trefoil Society

The Trefoil Society is our way of recognizing and honoring those caring individuals who have made a 5-year commitment to ensure girls continue to benefit from Girl Scouting.

Lisa Cashel

Tom and Michelle Edington Connie and Bruce Frederick The McMillen Foundation Chris Myers Sharon Pohly Julie Spears Kathie and Mark Swaim Robin Tribbett Rita Udvardy

Juliette Gordon Low Society

The following individuals have chosen to make Girl Scouts part of their legacy and a beneficiary of their estate.

Tamarah D. Brownlee MPH Bruce and Connie Frederick John and Jill Frey Eleanor and Lockwood Marine• Gail Milne• Sharon Lynn Pohly Pamela and Kathleen Reybern-Michael Lisa Spoon Margaret Sturm Mark and Kathie (Oiler) Swaim Jane Webster Winnerman-Shaw Peggy and Norm Yoder

In memoriam

Let's Go to Camp!

Delivering a high-quality outdoor camp experience is a hallmark of Girl Scouts of Northern Indiana-Michiana. We believe that outdoor activities foster independence, teamwork, healthy living, and environmental awareness. In addition, camp offers girls the chance to try new things on their terms, in a safe, nonthreatening environment. From building a campfire to scaling a climbing wall to swimming across a lake, new camp adventures always await! Last summer girls immersed themselves in countless activities at each of our four camp locations, testing their limits and broadening their horizons. On the heels of our exceptional 2017 camp season (with over 40 percent attendance growth), the council has big plans for 2018. We will recognize Camp Logan's 90th birthday with a summerlong focus on honoring camping pioneer Ella Logan's enduring legacy. Girls have been invited to Live the Legend this summer as they explore the camp that Ella founded near Syracuse in 1928.



Our Law: I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.

Opportunities for Girls

In addition to STEM programs, Journey and badge events, and outdoor adventures, our girls had the chance to participate in some just-for-fun activities in 2017. These included Disney on Ice and Disney Live! performances, Girl Scout night at the Kalamazoo Kwings, a pottery party at Pigeon & Hen Pottery, a Notre Dame women's volleyball game, and Girl Scout night at Wicked! in South Bend.

Programs

Working with community collaborators that partner with us to share their expertise and specialized knowledge, we offered a session led by the Notre Dame Society of Women Engineers, a science-of-cooking event, a Women in Aviation day, and a night-owl badge, among others. Outdoor programs, including ziplining, boating, archery, and horseback-riding days, as well as three It's Your Planet— Love It! Journey events, gave our girls opportunities to challenge themselves in our beautiful outdoor camp settings.

Membership

With the help of several successful renewal events, promotion campaigns, targeted emails, and dozens of phone calls, we were pleased to exceed our recruitment goals. Our S'more Friends campaign resulted in 93 new girls joining troops in our council, and our kickoff parties were well attended and well received. Also this past year, staff members received specialized sales training, and through calls and in-person meetings, were able to build stronger bonds with our volunteers. Looking ahead, we will continue to strive for consistent growth in the number of girl members in grade K through 5 who join troops and are exposed to the Girl Scout Leadership Experience. We're confident that enhancements to our troop-support system will also positively impact our 5 percent annual-retention goals.

Volunteers

With our emphasis on delivering consistent, quality programs, we are proud of our council's 58 percent Volunteer Tool Kit use, a figure that surpasses the national average. We're gratified that so many of our volunteers recognize the value of the Tool Kits, which give them access to a wealth of Girl Scout material that heightens our girls' Girl Scouting experience. We have also implemented new GSUSA measurement processes to help us assess and improve the quality of our programs.

Properties

In July of 2016, the GSNI-M board approved support for an enhanced outdoor-program initiative. Additional staffing resources were retained to increase utilization of all our outdoor properties, following in the footsteps of GSUSA's renewed emphasis on Outdoor Program.

Troop use of our properties was up 20 percent in 2017, reflecting our commitment to offering a variety of high-quality programs at all of our locations. Especially noteworthy in 2017 was the significant increase in the number of girls who participated in some type of outdoor facilitated activity. We served more than 5,400 girls at council-sponsored or troop-requested activities, ranging from canoeing and kayaking to swimming, sailing, and Journey events. Attendance at summer camp at Camp Logan increased by more than 40 percent for resident camp, while participation in our Troop Camp experience jumped by 70 percent. Camp McMillen's summer programs also were well received, with attendance growing by 20 percent over the previous summer's numbers.

Many of our programs this past year filled up over a month before their registration deadlines. With this increased interest in and demand for our programs, new program staff positions will be added to the Program Team in the 2018 year.

Through a generous donation from one of our alumni, we were able to construct a permanent outdoor shooting pavilion at Camp Logan. This new building supports archery sports on one side and air riflery on the other. In order to support this new outdoor activity, several staff quickly acquired their certifications, which allowed us to add target practice with air rifles to our outdoor offerings late in summer 2017.



As far as camp infrastructure goes, one of the biggest accomplishments of the year was the completion of the new troop house at Camp Logan. Officially named Singing Hills House (pictured to the left), this modern

building sleeps 30 in bunk beds. The facility can be split in two so that it can accommodate two smaller groups or one large group. Duplicate kitchens and restrooms make each side independent of the other. The building also has a basement that will be used as a storm shelter for the upper areas of the camp.

We were also able to complete renovations to the Tea House at Camp Soni Springs. These enhancements, including the addition of drywall, new windows, a new heating system, and a small kitchen, have made this building into a fully usable troop house, complete with sleeping on mattresses on the floor.



On May 23, 2017, GSNI-M presented Morgan Bracht with the Girl Scout Medal of Honor, an award given to a Girl Scout for saving a life or attempting to save a life without risk to the candidate's own life. Morgan saved her mother who became unresponsive by contacting 911 and providing key medical and demographical information to assist in their ability to respond quickly.



 Girl Scout Cadettes, Seniors and Ambassadors from Troop 46783 celebrated the 100th Birthday of Girl Scout Alumna, Mariana Reed of North Manchester.

Gold Award

The Girl Scout Gold Award recognizes the highest achievement in Girl Scouting, and this year we celebrated the dedication of 17 girls from our council who achieved this significant milestone. This elite group of young women demonstrated exemplary leadership as they completed projects that made their communities a better place. Congratulations to each of our recipients. Their commitment, leadership, drive, and initiative are to be commended!

2017 Girl Scout Gold Award Recipients



Grace Brown GRANGER, IN



Bethany Brunner HUNTINGTON, IN



Megan Gilpin ROANOKE, IN



Anna Jamicich FORT WAYNE, IN



Reagan Johanson GRANGER, IN



Anna Keller PLYMOUTH, IN



Erin Ludwig GRANGER, IN



Grace Moser OSSIAN, IN



Kennedy Myrick STEVENSVILLE, MI



3.610

Natalie Neuenschwander FORT WAYNE, IN



Hannah Peterson FORT WAYNE, IN



Natalie Rush ST. JOSEPH, MI



Lily Sabinske WARREN, IN



Kayla Sylvester FORT WAYNE, IN



Ethel Taylor FORT WAYNE, IN



Kailey Hart: MONROEVILLE, IN

Our Promise: On my honor, I will try: to serve God* and my country, to help people at all times, and to live by the Girl Scout law.

The word "God" can be interpreted in a number of ways, depending on one's spiritual beliefs. When reciting the Girl Scout Promise, it is okay to replace the word "God" with whatever word your spiritual beliefs dictate.



10008 Dupont Circle Drive E Fort Wayne, Indiana 46825

www.**gsnim**.org

2017 Annual REPORT

Girl Scouting

builds girls of courage, confidence, and character, who make the world a better place.

